



Lincoln Almond, Governor

Barbara Weaver, Chief Information Officer

Information Resources Management Five-Year Plan FY 2000 - FY 2004



Adopted by Information Resources
Management Board
January 21, 1999

ASSUMPTIONS

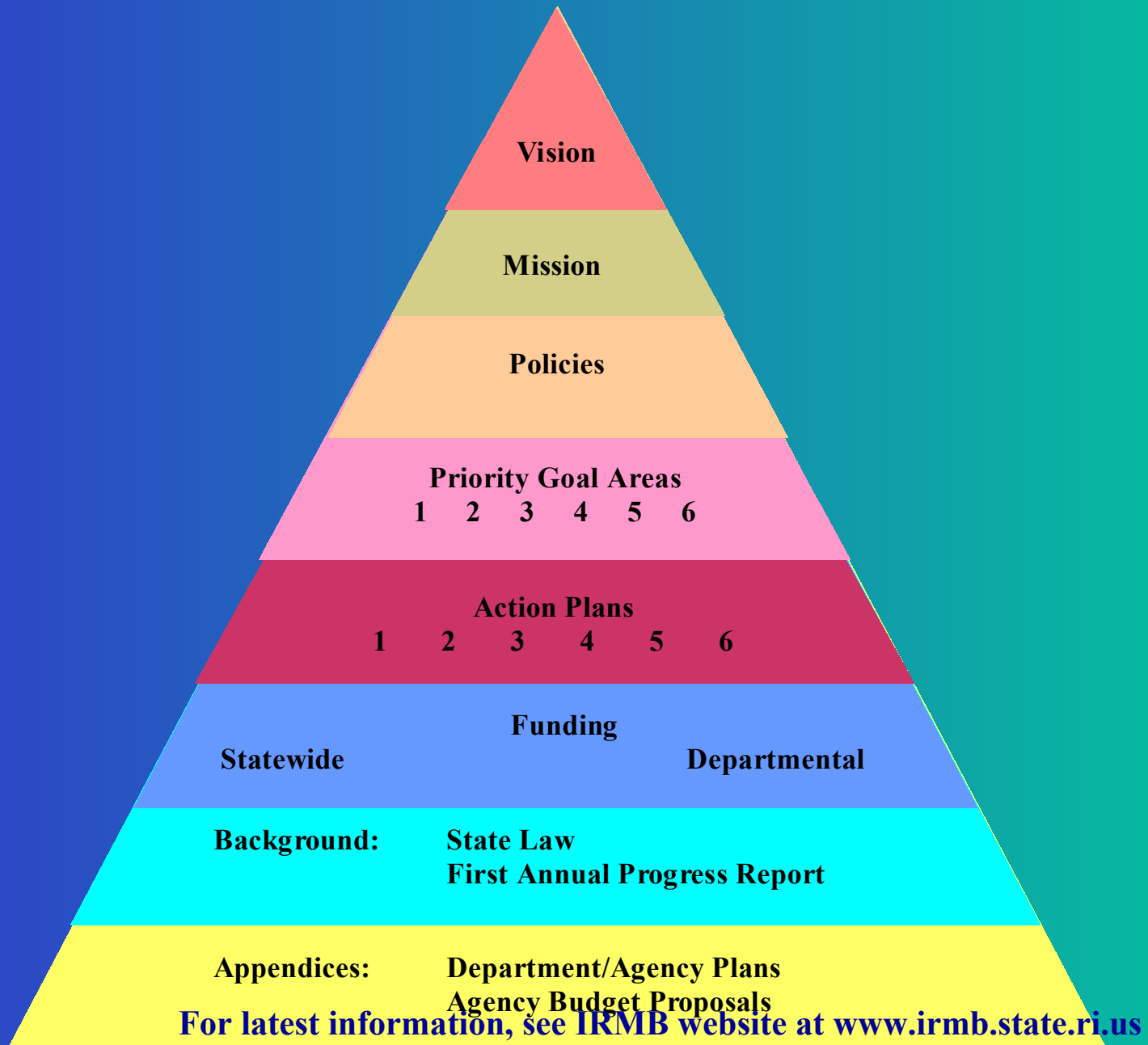
- Most of the information technology currently in use in state government works, and the system works reasonably well.
- There is benefit to the state in improving the way things work and the way the state provides information to its users.
- People need to talk about how improvements might be made.

THEREFORE:

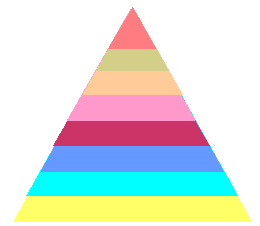
Information Technology efforts over the next five years will focus on developing

- Infrastructure to support efforts *throughout state government*;
- Economies of scale that will make best use of resources (*human as well as material*).

PLAN OUTLINE

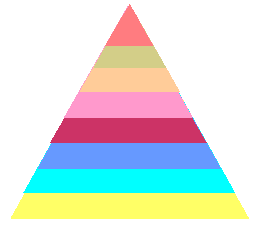


VISION



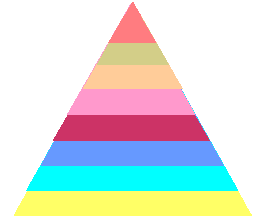
Access to all state services, programs, and information is provided to all Rhode Islanders at convenient locations, and in a way that meets their needs.

MISSION

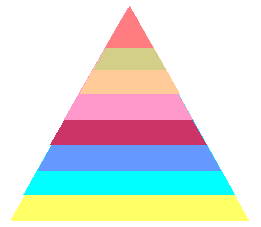


Rhode Island state government provides opportunities for residents of the state, state and local government employees, and other interested entities to obtain timely and accurate information on subjects they need to support their businesses and their lives effectively. State government relies on up-to-date information technology to make information resources available to taxpayers and their families in user-friendly formats, and at times and locations that are convenient for them.

POLICIES

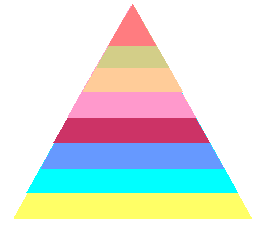


The IRMB has adopted a list of general policies that establish a baseline for further deliberations on the state's information resources and information technology management.



GENERAL POLICY AREAS

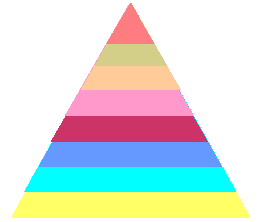
- **PUBLIC INFORMATION**
- **MANAGEMENT**
- **DATA SHARING**
- **STANDARD SETTING**
- **DATA INTEGRITY**



PRIORITY GOAL AREAS - FY2000 - FY2004

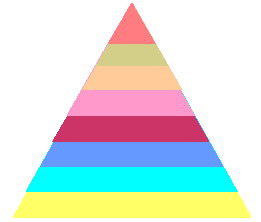
- Year 2000 Remediation
- FMIS Statewide Implementation
- Infrastructure/Telecommunications
- Public Access
- Electronic Commerce
- Safeguard Existing Service Levels

YEAR 2000 REMEDIATION

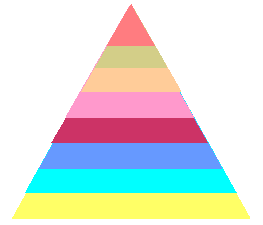


- FY1999 Conduct major remediation and information efforts
- FY2000 Complete core systems remediation, testing, etc. for mission-critical systems and other priority areas

FINANCIAL MANAGEMENT INFORMATION SYSTEM

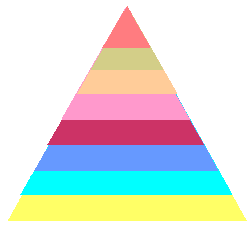


- FY1999 Conduct pilot FMIS project.
- FY2000 Complete all FMIS elements in pilot departments; implement two or more FMIS modules statewide.
- FY2001 Implement FMIS remaining modules statewide.
- FY2002 Review and evaluate implementation.
- FY2003 - FY 2004
Evaluate and update overall implementation



INFRASTRUCTURE/TELECOMMUNICATIONS

- FY1999 Consolidate and upgrade core systems
- FY2000 Continue consolidation and upgrade of core systems. Develop priority area action plan to meet emerging needs.
- FY2001 Develop marketing plan and begin to implement top priority needs.
- FY2002 Continue to implement priorities
- FY2003-FY2004
Keep up with changing technology

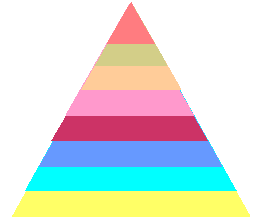


PUBLIC ACCESS

- FY1999 Develop action plan for improved access to state government information
- FY2000 -FY2004
Emphasize electronic access to state government information

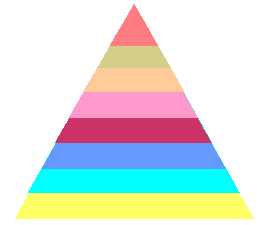
ELECTRONIC COMMERCE

Timeline



- FY1999 Explore options and develop action plan for potential e-commerce applications in state government
- FY2000 Conduct pilot e-commerce projects in at least two areas of state government; e.g., DMV, DEM, Taxation
- FY2001 Expand project implementation to at least five areas of state government services.
- FY2002-FY2004
Continue expansion / Evaluate program

SAFEGUARD EXISTING LEVEL OF ESSENTIAL STATE SERVICES



- FY1999 Identify and inventory existing IT operations and level of service
- FY2000 Investigate and implement where possible areas for productivity improvement, consolidation or elimination of duplicate efforts.
- FY2001-FY2004
Continue efforts at improvement

PLAN OUTLINE



For latest information, see IRMB website at www.irmb.state.ri.us